

RESOLUTION 2024- 003

WHEREAS the General Fund has been awarded the COPS Hiring Program Grant 15JCOPS-23-GG-04972-UHPX more than what was budgeted for FY23/24. The grant award is \$500,000 with a match of \$720,696, of which \$265,892 was budgeted for the grant and \$113,954 was budgeted for the match in FY23/24, leaving \$234,108 and \$606,742 to be amended respectively.

WHEREAS the revenue of \$234,108 and the match of \$606,742 was not anticipated in the 2023/24 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 17th day of January, 2024 the following budget amendment pursuant to Florida

Statutes Chapter 129.06 be adopted:

REVENUE

01031521-331000 CHP23	Federal Grants	\$234,108
01031521-386400 CHP23	Transfer In-Sheriff	<u>\$606,742</u>
		\$840,850

APPROPRIATION

01031521-523010 CHP23	Life & Health Insurance	\$ 84,232
01031521-524010 CHP23	Worker's Comp	\$ 18,436
01031582-591910 CHP23	Trans to Constitutional Officer	<u>\$738,182</u>
		\$840,850

ADOPTED this 17th day of January, 2024.

ATTEST:



CHAIR



EX-OFFICIO CLERK


12.4.23